

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2014/2015 (excluding VAT)

DETAIL	2013/14 NET RATE £	Calculated 2014/15 increases based on a 2% increase					Proposed Charges for 2014/15				
		Proposed Increase %	Increase £	NET RATE £	VAT 20% £	Gross Charge £	ROUNDED NET RATE £	VAT 20% £	Gross Charge £	Actual Increase %	
Section A											
Canoes, kayaks, Sailboards, Stand Up Paddle Boards and rowing boats	£8.67	2.00%	0.17	8.84	1.77	£10.61	£10.60	8.83	1.77	10.60	1.85%
Sailing dinghies and any vessel without an engine upto 4.5 metres in length	£17.33	2.00%	0.35	17.68	3.54	£21.22	£21.20	17.67	3.53	21.20	1.96%
Dues up to 4.5 m	£25.33	2.00%	0.51	25.84	5.17	£31.01	£31.00	25.83	5.17	31.00	1.97%
Over 4.5 m	£19.17	2.00%	0.38	19.55	3.91	£23.46	£23.50	19.58	3.92	23.50	2.14%
High Powered Craft up to 4.5 m	£38.00	2.00%	0.76	38.76	7.75	46.51	£46.50	38.75	7.75	46.50	1.97%
Over 4.5 m	£28.75	2.00%	0.58	29.33	5.87	35.20	£35.25	29.38	5.87	35.25	2.19%
Daily Charge (Maximum 7 days) All craft without engine or engine under 40hp	£6.00	2.00%	0.12	6.12	1.22	7.34	£5.00	4.16	0.84	5.00	-30.67%
Daily Charge (Maximum 7 days) All craft with engines over 40HP	£6.00	2.00%	0.12	6.12	1.22	7.34	£10.00	8.33	1.67	10.00	38.83%
Daily dues	£0.75	0.00%	0.00	0.75	0.15	0.90		0.75	0.15	0.90	0.00%
Daily mooring and dues	£1.54	0.00%	0.00	1.54	0.31	1.85		1.54	0.31	1.85	0.00%
Weekly dues	£4.21	0.00%	0.00	4.21	0.84	5.05	£4.50	3.75	0.75	4.50	-10.93%
Weekly mooring and dues	£8.42	0.00%	0.00	8.42	1.68	£10.10	£9.25	7.70	1.55	9.25	-8.55%
Part Day	£4.42	0.00%	0.00	4.42	0.88	£5.30	£5.50	4.58	0.91	5.50	3.62%
Whitestrاند and Normandy Town Landing + 25%								1.90	0.38	2.28	
SECTION B Commercial Passenger Vessels - visiting											
per metre	£0.83	2.00%	0.02	0.85	0.17	1.02		0.85	0.17	1.02	2.41%
plus per passenger landed	£0.53	2.00%	0.01	0.54	0.11	0.65		0.54	0.11	0.65	1.89%
SECTION C											
Merchant Vessels under 100 tons	£0.47	2.00%	0.01	0.48	0.10	0.58		0.48	0.10	0.58	2.13%
Of or over 100 tons	£0.54	2.00%	0.01	0.55	0.11	0.66		0.55	0.11	0.66	1.85%
SECTION D											
Houseboats up to 4.5 metres	£50.67	2.00%	1.01	51.68	10.34	£62.02	£62.00	51.67	10.33	62.00	1.97%
Over 4.5 metres	£38.33	2.00%	0.77	39.10	7.82	£46.92	£47.00	39.17	7.83	47.00	2.19%
SECTION E											
Tugs	£23.41	2.00%	0.47	23.88	4.78	28.66		23.88	4.78	28.66	2.01%
SECTION F											
Laying up Merchant Vessels ashore	£15.09	2.00%	0.30	15.39	3.08	17.58		15.39	3.08	17.58	1.99%
Laying up Merchant Vessels afloat	£0.93	2.00%	0.02	0.95	0.19	1.14		0.95	0.19	1.14	2.15%
SECTION G											
Goods shipped	£1.40	2.00%	0.03	1.43	0.29	1.72		1.43	0.29	1.72	2.14%
SECTION H											
Foreshore mooring licence	£5.83	2.00%	0.12	5.95	1.19	7.14	£7.15	5.96	1.19	7.15	2.23%
(Minimum charge payable)	x6 £35.00	2.00%	0.70	35.70	7.14	42.84	£42.90	35.75	7.15	42.90	2.14%
Boatyard Mooring Charge/metre	£8.75	2.00%	0.18	8.93	1.79	10.72	£10.70	8.92	1.78	10.70	1.94%
(Minimum charge payable)	x6 £52.50	2.00%	1.05	53.55	10.71	64.26	£64.20	53.50	10.70	64.20	1.90%
Deep Water mooring licence	£8.08	2.00%	0.16	8.24	1.65	9.89	£9.90	8.25	1.65	9.90	2.10%
(Minimum charge payable)	x6 £48.50	2.00%	0.97	49.47	9.89	59.36	£59.40	49.50	9.90	59.40	2.06%
Boatyard Mooring Charge/metre	£12.12	2.00%	0.24	12.36	2.47	14.83	£14.90	12.42	2.48	14.90	2.48%
(Minimum charge payable)	x6 £72.75	2.00%	1.46	74.21	14.84	89.05	£89.40	74.50	14.90	89.40	2.41%

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SECTION I											
Laying up private vessels	£10.12	2.00%	0.20	10.32	2.06	12.38		10.32	2.06	12.38	1.98%
SECTION J - Crime Prevention charges											
Category 1	£4.70	2.00%	0.09	4.79	0.96	£5.75		4.79	0.96	5.75	1.91%
Category 2	£30.85	2.00%	0.62	31.47	6.29	£37.76		31.47	6.29	37.76	2.01%
Category 3	£13.07	2.00%	0.26	13.33	2.67	£16.00		13.33	2.67	16.00	1.99%
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)											
Category A	£211.60	2.00%	4.23	215.83	43.17	259.00		215.83	43.17	259.00	2.00%
Category A1	£423.19	2.00%	8.46	431.65	86.33	517.98		431.65	86.33	517.98	2.00%
Category A2	£1,692.69	2.00%	33.85	1,726.54	345.31	2,071.85		1,726.54	345.31	2,071.85	2.00%
Category B	£423.19	2.00%	8.46	431.65	86.33	517.98		431.65	86.33	517.98	2.00%
Category B1	£846.33	2.00%	16.93	863.26	172.65	1,035.91		863.26	172.65	1,035.91	2.00%
Category B2	£3,385.37	2.00%	67.71	3,453.08	690.62	4,143.70		3,453.08	690.62	4,143.70	2.00%
Category C	£846.33	2.00%	16.93	863.26	172.65	1,035.91		863.26	172.65	1,035.91	2.00%
Category C1	£1,692.69	2.00%	33.85	1,726.54	345.31	2,071.85		1,726.54	345.31	2,071.85	2.00%
SECTION L											
Marine Advertising Boards at Whitestrand	£49.47	2.00%	0.99	50.46	0.00	50.46		50.46	0.00	50.46	2.00%
<u>Mooring Hire Deep Water</u>											
Above Tosnos	£53.27	2.00%	1.07	54.34	10.87	£65.21		54.34	10.87	65.21	2.01%
(Minimum charge payable)	=Cx7.5	2.00%	7.99	407.52	81.50	£489.02	£489.02	407.52	81.50	489.02	2.00%
Boatyard Above Tosnos	£79.91	2.00%	1.60	81.51	16.30	£97.81	£81.51	81.51	16.30	97.81	2.00%
(Minimum charge payable)	=Dx7.5	2.00%	11.99	611.32	122.26	£733.58	£611.33	611.33	122.27	733.60	2.00%
All other areas including pontoons	£63.39	2.00%	1.27	64.66	12.93	£77.59		64.66	12.93	77.59	2.00%
(Minimum charge payable)	=Ex7.5	2.00%	9.51	484.94	96.99	£581.93	£484.95	484.95	96.99	581.94	2.00%
Boatyard Mooring	£95.09	2.00%	1.90	96.99	19.40	£116.39		96.99	19.40	116.39	2.00%
(Minimum charge payable)	=Fx7.5	2.00%	14.26	727.44	145.49	£872.93	£727.43	727.43	145.49	872.92	2.00%
<u>Mooring Hire Foreshore</u>											
Visitors per day	£11.17	2.00%	0.22	11.39	2.28	13.67	£13.40	11.17	2.23	13.40	0.00%
Visitors per week	£61.50	2.00%	1.23	62.73	12.55	75.28	£73.80	61.50	12.30	73.80	0.00%
Resident	£38.20	2.00%	0.76	38.96	7.79	46.75		38.96	7.79	46.75	1.99%
(Minimum charge payable)	=Gx4.5	2.00%	3.44	175.34	35.07	£210.41	£175.32	175.32	35.06	210.38	1.99%
Boatyard Mooring	£57.30	2.00%	1.15	58.45	11.69	£70.14		58.45	11.69	70.14	2.01%
(Minimum charge payable)	=Hx4.5	2.00%	5.16	263.01	52.60	£315.61	£263.03	263.03	52.61	315.64	2.01%
Batson & Victoria Quay Pontoon (per season)											
Single Category max 2.0 metre wide berth	£240.67	2.00%	4.81	245.48	49.10	294.58		245.48	49.10	294.58	2.00%
Category 4 - 2.3 metre wide berth (Batson Only)	£307.10	2.00%	6.14	313.24	62.65	375.89		313.24	62.65	375.89	2.00%
Boatyard Mooring - 2.0 metre wide berth	£360.99	2.00%	7.22	368.21	73.64	441.85		368.21	73.64	441.85	2.00%
Boatyard Mooring - 2.3 metre wide berth	£460.66	2.00%	9.21	469.87	93.97	£563.84		469.87	93.97	563.84	2.00%

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<u>Shadycombe pontoons (annual)</u>											
Category 2	£207.42	2.00%	4.15	211.57	42.31	253.88		211.57	42.31	253.88	2.00%
Category 3	£240.67	2.00%	4.81	245.48	49.10	294.58		245.48	49.10	294.58	2.00%
Category 4	£306.91	2.00%	6.14	313.05	62.61	375.66		313.05	62.61	375.66	2.00%
Boatyard Category 2	£311.13	2.00%	6.22	317.35	63.47	380.82		317.35	63.47	380.82	2.00%
Boatyard Category 3	£360.99	2.00%	7.22	368.21	73.64	441.85		368.21	73.64	441.85	2.00%
Boatyard Category 4	£460.66	2.00%	9.21	469.87	93.97	563.84		469.87	93.97	563.84	2.00%
<u>Kingsbridge Pontoon</u>											
Berth Charge - Cat 3	£221.41	2.00%	4.43	225.84	45.17	271.01		245.48	49.10	294.58	10.87%
Berth Charge Cat 4	£282.55	2.00%	5.65	288.20	57.64	345.84		245.48	49.10	294.58	-13.12%
Boatyard Category 3	£332.08	2.00%	6.64	338.72	67.74	406.46		368.21	73.64	441.85	10.88%
Boatyard Category 4	£423.82	2.00%	8.48	432.30	86.46	518.76		368.21	73.64	441.85	-13.12%
<u>Storebox Mooring Rental</u>	£128.01	2.00%	2.56	130.57	26.11	156.68		130.57	26.11	156.68	2.00%
<u>Fish Quay Pontoon</u>	£53.68	12.00%	6.44	60.12	12.02	72.14		60.12	12.02	72.14	12.00%
<u>Whitestrand Boat Park</u>	£130.29	2.00%	2.61	132.90	26.58	159.48		132.90	26.58	159.48	2.00%
<u>Water Taxi Charges</u>											
Childs fare from any point	£0.50	0.00%	0.00	0.50		£0.50		0.50	0.00	0.50	0.00%
<u>Adult Fares</u>											
Off Town	£1.50	0.00%	0.00	1.50		1.50		1.50	0.00	1.50	0.00%
The Bag	£2.00	0.00%	0.00	2.00		2.00		2.00	0.00	2.00	0.00%
Trips to and from areas above Tosnos Point	£3.00	0.00%	0.00	3.00		3.00		3.00	0.00	3.00	0.00%
Minimum charge outside normal hours	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%
<u>Discount 20x Water Taxi Tickets</u>											
Off Town	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%
The Bag	£30.00	0.00%	0.00	30.00		30.00		30.00	0.00	30.00	0.00%
Trips to and from areas above Tosnos Point	£40.00	0.00%	0.00	40.00		40.00		40.00	0.00	40.00	0.00%
<u>Whitestrand Pontoon Charge July & August</u>											
Residents & Visitors Per Month	£27.08	2.00%	0.54	27.62	5.52	£33.14	£33.15	27.63	5.52	33.15	2.03%

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Harbour Authority Services charges											
Barge Hire Minimum 4 hours	£531.22	2.00%	10.62	541.84	108.37	650.21	541.84	108.37	650.21	2.00%	
Barge Hire Per Day	£1,062.43	2.00%	21.25	1,083.68	216.74	1,300.42	1,083.68	216.74	1,300.42	2.00%	
Barge Hire per week	£5,312.16	2.00%	106.24	5,418.40	1,083.68	6,502.08	5,418.40	1,083.68	6,502.08	2.00%	
Launch hire minimum 1 hour	£66.40	2.00%	1.33	67.73	13.55	81.28	67.73	13.55	81.28	2.00%	
Launch Hire per day	£531.22	2.00%	10.62	541.84	108.37	650.21	541.84	108.37	650.21	2.00%	
Launch Hire per week	£2,656.08	2.00%	53.12	2,709.20	541.84	3,251.04	2,709.20	541.84	3,251.04	2.00%	
Launch routine towage (less than 30 mins)	£25.50	2.00%	0.51	26.01	5.20	31.21	26.01	5.20	31.21	2.00%	
FLT hire minimum 1 hour	£66.40	2.00%	1.33	67.73	13.55	81.28	67.73	13.55	81.28	2.00%	
FLT Hire per day	£531.22	2.00%	10.62	541.84	108.37	650.21	541.84	108.37	650.21	2.00%	
FLT Hire per week	£2,656.08	2.00%	53.12	2,709.20	541.84	3,251.04	2,709.20	541.84	3,251.04	2.00%	
FLT Small task (less than 30 mins)	£25.50	2.00%	0.51	26.01	5.20	31.21	26.01	5.20	31.21	2.00%	
Crane Hire minimum 1 Hours	£90.37	2.00%	1.81	92.18	18.44	110.62	92.18	18.44	110.62	2.00%	
Crane Hire per day	£722.98	2.00%	14.46	737.44	147.49	884.93	737.44	147.49	884.93	2.00%	
Crane hire per week	£3,614.88	2.00%	72.30	3,687.18	737.44	4,424.62	3,687.18	737.44	4,424.62	2.00%	
Hourly rate for additional member of staff	£23.97	2.00%	0.48	24.45	4.89	29.34	24.45	4.89	29.34	2.00%	
Salcombe Town Landings - Electricity	£2.55	2.00%	0.05	2.60	0.52	3.12	2.60	0.52	3.12	1.96%	
Winter Storage Afloat 1 Oct to 31 March											
			Annual Dues + 50% Annual Mooring								